



UNITED STATES DEPARTMENT OF EDUCATION

OFFICE OF THE DEPUTY SECRETARY

July 7, 2011

Honorable Bobby Jindal
Office of the Governor
PO Box 94004
Baton Rouge, LA 70804-9004

Dear Governor Jindal:

I am writing to inform you that the U.S. Department of Education (Department) has approved Louisiana's request for a waiver of the State Fiscal Stabilization Fund (Stabilization) program maintenance-of-effort (MOE) requirement for fiscal year (FY) 2010. This waiver is granted under section 14012(c) of the American Recovery and Reinvestment Act of 2009 (ARRA).

Under the Stabilization program, a State must maintain State support for elementary and secondary education, in each of FYs 2009, 2010, 2011, at least at the level that the State provided in FY 2006. Similarly, a State must maintain State support for public institutions of higher education (IHEs) (not including support for capital projects or for research and development or tuition and fees paid by students), in each of FYs 2009, 2010, and 2011, at least at the level of such support in FY 2006. The ARRA authorizes the Department to waive these MOE requirements if a State demonstrates that it has provided for elementary, secondary, and public higher education, for the fiscal year for which a waiver is sought, a percentage of the total appropriations available to the State that is equal to or greater than the percentage provided for that purpose in the preceding fiscal year.

Louisiana's application for a waiver indicated that its level of State support for public IHEs in FY 2010 (\$892,071,725) was less than the respective level of support for FY 2006 (\$959,187,836), thus necessitating a waiver of the FY 2010 MOE requirement. In support of its waiver request, Louisiana submitted documentation indicating the following levels of State support for education and total appropriations:

- \$4,121,015,689 -- the aggregate level of State support for elementary, secondary, and public higher education for FY 2010 (the year for which the waiver is sought);
- \$7,747,360,646 -- the total appropriations available to the State for FY 2010;
- \$4,563,408,642 -- the aggregate level of State support for elementary, secondary, and public higher education for FY 2009 (the preceding fiscal year);
- \$9,504,321,249 -- the total appropriations available to the State for FY 2009.

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Our mission is to promote student achievement and preparation for global competitiveness by fostering educational excellence and ensuring equal access.

These data demonstrate that the proportion of total State appropriations used to support elementary and secondary education and public IHEs, in the aggregate, for FY 2010 was 53.25 percent; the comparable proportion for FY 2009 was 48.08 percent.

The documentation that the State provided supporting its levels of support included financial statements with line-by-line detail of expenditures for elementary and secondary education and public IHEs. For total final appropriations data, Louisiana submitted data from the Joint Legislative Committee on the Budget, the State Higher Education Executive Officers State Higher Education Finance report, and HB NO.1. (The State's MOE waiver application and substantiating documentation will be made publicly available on the Department's website.) Your authorized representative has certified that the data are accurate, valid, and reliable and that, to the best of his knowledge and belief, any subsequent revisions to the data will not affect the State's ability to meet the MOE waiver criterion.

After a thorough review of the documentation that the State submitted, the Department finds that Louisiana did not disproportionately cut support for education from one fiscal year to the next and meets the criterion for an MOE waiver.

If the Department determines through monitoring or an audit that Louisiana no longer meets the criterion for a waiver of the FY 2010 MOE requirement, it will take appropriate enforcement actions against the State. Such actions may include, among other things, the recovery of any Stabilization funds previously awarded to the State. We remind you also that the State must continue to meet the MOE requirements for FY 2011 or, if unable to do so, meet the criterion for a waiver of those requirements.

If you have any questions, please contact Jim Butler at (202) 260-9737 or James.Butler@ed.gov.

Sincerely,



Ann Whalen
Director, Policy and Program Implementation
Implementation and Support Unit

**Request for a Waiver of the Maintenance-of-Effort (MOE)
Requirements Governing the State Fiscal Stabilization Fund Program**

The State of LOUISIANA requests a waiver of the following Stabilization program MOE requirements (check applicable lines):

- _____ The FY 2009 elementary and secondary education MOE requirement.
- _____ The FY 2009 public IHE MOE requirement.
- _____ The FY 2010 elementary and secondary education MOE requirement.
- X The FY 2010 public IHE MOE requirement.
- _____ The FY 2011 elementary and secondary education MOE requirement.
- _____ The FY 2011 public IHE MOE requirement.

In support of this request, the State provides the following data:

1. For waivers of a FY 2009 MOE requirement:

- \$ _____ The aggregate level of State support for elementary, secondary, and public higher education for FY 2009.
- \$ _____ The total revenues available to the State (for education and other purposes) for FY 2009.
- \$ _____ The aggregate level of State support for elementary, secondary, and public higher education for FY 2008.
- \$ _____ The total revenues available to the State (for education and other purposes) for FY 2008.

2. For waivers of a FY 2010 MOE requirement:

\$ 4,121,015,689 The aggregate level of State support for elementary, secondary, and public higher education for FY 2010.

\$ 7,747,360,646 The total revenues available to the State (for education and other purposes) for FY 2010.

\$ 4,563,408,642 The aggregate level of State support for elementary, secondary, and public higher education for FY 2009.

\$ 9,504,321,249 The total revenues available to the State (for education and other purposes) for FY 2009.

3. For waivers of a FY 2011 MOE requirement:

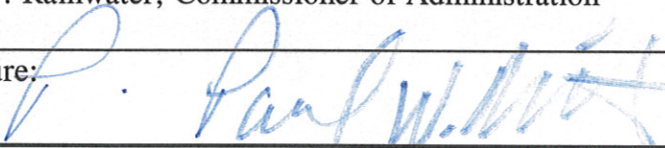
\$ _____ The aggregate level of State support for elementary, secondary, and public higher education for FY 2011.

\$ _____ The total revenues available to the State (for education and other purposes) for FY 2011.

\$ _____ The aggregate level of State support for elementary, secondary, and public higher education for FY 2010.

\$ _____ The total revenues available to the State (for education and other purposes) for FY 2010.

I assure that (1) the State of LOUISIANA has available for inspection documentation that demonstrates that these data are accurate, valid; and reliable; and (2) to the best of my knowledge and belief, any subsequent revisions to the data would not affect the State's ability to meet the criterion for an MOE waiver.

Governor or Authorized Representative of the Governor (Printed Name): Paul W. Rainwater, Commissioner of Administration	
Signature: 	Date: June 1, 2011

LOUISIANA FY10 SFSF Waiver Request

The percentage of the total revenues available to the State (as defined in this notice) that were used to support elementary, secondary, and public higher education for FY 2010 was greater than or equal to the percentage of the total revenues available to the State that were used to support elementary, secondary, and public higher education for FY 2009.

Actuals FY09	Actuals FY10	
\$1,270,806,038	\$892,071,725	Institutions of Higher Education
\$3,292,602,604	\$3,228,943,964	Minimum Foundation Program (elementary and secondary education)
\$4,563,408,642	\$4,121,015,689	State Support
\$9,504,321,249	\$7,747,360,646	Total Revenues Available to the State: Fiscal Status June 2009 and June 2010 appropriations, plus any excess/(deficit) available for appropriation, plus dedications available, less non-appropriated set-asides, less constitutional uses of surplus

48.01%	53.19%	Percentage of state support for education to total state revenues
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Sources:

Institutions of Higher Education: To determine the levels of State support for public institutions of higher education in Fiscal Year 2008-2009 and Fiscal Year 2009-2010, Louisiana used the actual expenditures as reported in the state's Advantage Financial System (AFS) and adjusted as needed after review by the U. S. Department of Education and Deloitte & Touche LLC.

Elementary and Secondary Education: Total funding from State sources distributed to Local Education Agencies (LEAs) are through the Minimum Foundation Formula (MFP), which is the State's primary funding formula for elementary and secondary education. The level of funding is based on a resolution approved by the Board of Elementary and Secondary Education (BESE), which is a constitutional body authorized to determine the level of funding based on the adopted formula for the equitable allocation of funds to the LEAs, and approved by the legislature. The data used for Fiscal Year 2008-2009 and Fiscal Year 2009-2010 are actual expenditures as published in the Fiscal Year 2010-2011 and Fiscal Year 2011-2012 Executive Budget, respectively, and in the state's AFS.

State Revenues Available: To determine the total state revenues available, Louisiana used the appropriations in the fiscal status statement presented to the Joint Legislative Committee on the Budget in June of each fiscal year (end of the fiscal year), plus any excess/(deficit) funds available for appropriation, plus any statutory dedications available for use by elementary and secondary education and institutions of higher education. This amount was reduced by the amount of general fund constitutionally allocated to non-appropriated set-asides and uses of surplus monies from prior fiscal years as these amounts are not available for appropriation to education per the constitution which delineates the uses of the monies.

LOUISIANA FY10 SFSF Waiver Request

Total revenues available to the State means either

- (a) projected or actual total State revenues for education and other purposes for the relevant year; or
- (b) projected or actual total State appropriations for education and other purposes for the relevant year.

FY09 Calculations:

Fiscal Status, Total Appropriations and Requirements, June 2009	9,479,383,587	
Excess/(Deficit) Available	0	
Non-Appropriated Constitutional Requirements	(384,952,373)	
Prior Year Surplus, Constitutional Uses	0	
State general revenues available		9,094,431,214
Dedications available		
E30 Calcasieu Parish Fund	704,085	
E32 Tobacco Tax Health Care	26,983,034	
G01 Lottery Proceeds Fund	141,413,565	
G09 Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	
I03 Two Percent Fire Insurance Fund	140,000	
V25 Overcollections Fund	5,456,533	
Z11 Louisiana Quality	36,000,000	
Z17 Health Excellence Fund	89,115	
E18 Higher Education Initiative Fund	296,875	
E38 Workforce Training Rapid Response Fund	10,000,000	
G10 Support Education in Louisiana First Fund	185,106,828	
G11 Equine Health Studies Program Fund	750,000	
I02 Fireman Training Fund	2,900,000	
Statutory Dedication revenues available		409,890,035
TOTAL State Revenues available		9,504,321,249

FY10 Calculations:

Fiscal Status, Total Appropriations and Requirements, June 2010	8,809,207,593	
Excess/(Deficit) Available (EO BJ 2009-21 Expenditure Reductions)	(269,519,067)	
Non-Appropriated Constitutional Requirements	(379,883,109)	
Prior Year Surplus, Constitutional Uses	(782,290,000)	
State general revenues available		7,377,515,417
Dedications available		
E30 Calcasieu Parish Fund	700,805	
E32 Tobacco Tax Health Care	27,819,885	
G01 Lottery Proceeds Fund	126,900,000	
G09 Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	
I03 Two Percent Fire Insurance Fund	140,000	
V25 Overcollections Fund	3,289,019	
Z11 Louisiana Quality	36,000,000	
Z17 Health Excellence Fund	0	
E18 Higher Education Initiative Fund	6,712,600	
E38 Workforce Training Rapid Response Fund	10,000,000	
G10 Support Education in Louisiana First Fund	154,982,920	
G11 Equine Health Studies Program Fund	750,000	
I02 Fireman Training Fund	2,500,000	
Statutory Dedication revenues available		369,845,229
TOTAL State Revenues available		7,747,360,646

JOINT LEGISLATIVE COMMITTEE ON THE BUDGET
GENERAL FUND FISCAL STATUS STATEMENT
FISCAL YEAR 2008-2009 (IN MILLION \$)

16-Nov-10

	MAY 2009	JUN 2009
General Fund	\$9,361.500	\$9,361.500
Carry Forward Balances	\$88.867	\$88.867
FY 08-09 Deficit Reduction Plan Transfer of Statutory Dedications	\$24.378	\$24.378
Total Available General Fund	\$9,474.745	\$9,474.745
Non-Appropriated Constitutional Requirements		
Debt Service	\$289.320	\$289.320
Interim Emergency Board	\$26.970	\$5.632
Revenue Sharing	\$90.000	\$90.000
Total Non-Appropriated Constitutional Requirements	\$406.290	\$384.952
Appropriations		
General	\$8,860.688	\$8,886.665
Ancillary	\$0.000	\$0.000
Judicial	\$128.896	\$128.896
Legislative	\$69.371	\$69.371
Capital Outlay	\$9.500	\$9.500
Other	\$0.000	\$0.000
Special Acts	\$0.000	\$0.000
Total Appropriations and Requirements	\$9,474.745	\$9,479.384
General Fund Revenue Less Appropriations and Requirements	\$0.000	(\$4.639)
Contingency Items	\$0.000	\$0.000
Revenue Less Appropriations and Requirements after contingencies	\$0.000	(\$4.639)
Savings generated from Executive Order BJ 2008-114 expenditure reduction	\$0.000	\$0.000
Savings generated from FY 09 Deficit Reduction Plan approved by JLCB 1/9/2009	\$0.000	\$0.000
Proposed Supplemental Requirements (HB 881 of 2009 RLS)		\$4.639
Revenue Less Appropriations and Requirements after Executive Order BJ 2008-114 and FY 09 Deficit Reduction Plan adjustments	\$0.000	(\$0.000)

June 2009

The Official Revenue Forecast from the 5/21/09 REC

The Monthly Mid-Year Adjustment Report as of May 31, 2009.

JOINT LEGISLATIVE COMMITTEE ON THE BUDGET
GENERAL FUND FISCAL STATUS STATEMENT
FISCAL YEAR 2009-2010 (IN MILLION \$)
16-Nov-10

	MAY 2010	JUNE 2010
General Fund	\$7,543.900	\$7,543.900
Carry Forward Balances	\$34.334	\$34.334
Act 226 Transfer of \$13.5m from Rapid Response Fund	\$13.500	\$13.500
Act 226 Transfer of \$75.6m from Insure LA Incentive Program Fund	\$75.587	\$75.587
Act 226 Transfer of \$3.9m from Incentive Fund	\$3.900	\$3.900
Act 122 Transfer of \$86.17m from Budget Stabilization Fund "Rainy Day Fund"	\$86.177	\$86.177
Act 478 Tax Credits	\$0.000	\$0.000
Act 20 Use of FY 07-08 Surplus	\$782.290	\$782.290
Total Available General Fund	\$8,539.689	\$8,539.689
Non-Appropriated Constitutional Requirements		
Debt Service	\$289.001	\$289.001
Interim Emergency Board	\$0.882	\$0.882
Revenue Sharing	\$90.000	\$90.000
Total Non-Appropriated Constitutional Requirements	\$379.883	\$379.883
Appropriations		
General	\$7,433.331	\$7,433.331
Ancillary	\$0.000	\$0.000
Judicial	\$132.362	\$132.362
Legislative	\$69.313	\$69.313
Capital Outlay	\$794.318	\$794.318
Other	\$0.000	\$0.000
Special Acts	\$0.000	\$0.000
Total Appropriations and Requirements	\$8,809.208	\$8,809.208
General Fund Revenue Less Appropriations and Requirements	(\$269.519)	(\$269.519)
Contingency Items	\$0.000	\$0.000
Revenue Less Appropriations and Requirements after contingencies	(\$269.519)	(\$269.519)
Executive Order BJ 2009-21	\$0.000	\$0.000
HB 1358 Supplemental Bill - Reengrossed	(\$245.348)	(\$241.509)
HB 1358 Amendments - DOA Proposed Amendments (excludes defeasance)	(\$1.830)	\$0.000
HB 787 Funds Bill - Reengrossed	\$0.000	(\$28.225)
HB 787 Fund Bill - DOA Proposed Amendments	(\$22.341)	\$0.000
Revenue Less Appropriations and Requirements after HB 1358 and HB 787	\$0.000	\$0.215

June 2010

The Official Revenue Forecast from the 04/14/10 REC

The Monthly Mid-Year Adjustment Report as of May 31, 2010, and adjustments to HB 1358 Supplemental Bill and HB 787 Funds Bill.

MFP All MOF Actuals, as reported in AFS

Fisc Year Yy	Fund	Appr Unit	Appr Name	Expended Amt 9	
09	695	G01	MINIMUM FOUNDATION - LOTTERY	\$141,413,565	
	695	G10	SUPPORT EDUCATION IN LA FIRST	\$129,016,856	
	695	000	GF EDUC-MINIMUM FOUNDATION	\$3,022,172,183	
	695	100	MINIMUM FOUNDATION PROGRAM	\$3,292,602,604	
Fisc Year Yy	Fund	Appr Unit	Appr Name	Expended Amt 9	
10	695	G01	MINIMUM FOUNDATION - LOTTERY	\$127,074,000	
	695	G10	SUPPORT EDUCATION IN LA FIRST	\$108,293,920	
	695	000	GF EDUC-MINIMUM FOUNDATION	\$2,993,576,044	
	695	003	INTERAGENCY TRANSFERS	\$100,300,000	Federal SFSF
	695	100	MINIMUM FOUNDATION PROGRAM	\$3,329,243,964	
			MFP less Federal SFSF	\$3,228,943,964	

19D-695 — Minimum Foundation Program



Agency Description

The Minimum Foundation Program is the mechanism by which all students in public elementary and secondary schools are assured of a minimum program of education. The funds for this purpose are equitably allocated according to a formula adopted by the State Board of Elementary and Secondary Education and approved by the Legislature.

The mission of the Minimum Foundation Program is to provide funding to local school districts for their public education system such that every student has an equal opportunity to develop to their full potential.

The philosophy of the Minimum Foundation Program is to ensure that the equitable distribution of State funds to local school districts creates the opportunity for a minimum education for all students.

The goal of the Minimum Foundation Program is to maintain a state educational system that is a solid foundation for learning where all students reach challenging academic standards.

Minimum Foundation Program Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,993,576,044	\$ 3,069,982,733	\$ 3,069,982,733	\$ 3,186,639,551	\$ 3,136,731,279	\$ 66,748,546
State General Fund by:						
Total Interagency Transfers	100,300,000	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	235,367,920	249,497,170	249,497,170	238,402,016	246,471,018	(3,026,152)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	146,531,839	0	0	(146,531,839)
Total Means of Financing	\$ 3,329,243,964	\$ 3,319,479,903	\$ 3,466,011,742	\$ 3,425,041,567	\$ 3,383,202,297	\$ (82,809,445)
Expenditures & Request:						
Minimum Foundation	\$ 3,329,243,964	\$ 3,319,479,903	\$ 3,466,011,742	\$ 3,425,041,567	\$ 3,383,202,297	\$ (82,809,445)
Total Expenditures & Request	\$ 3,329,243,964	\$ 3,319,479,903	\$ 3,466,011,742	\$ 3,425,041,567	\$ 3,383,202,297	\$ (82,809,445)



19D-695 — Minimum Foundation Program



Agency Description

The Minimum Foundation Program is the mechanism by which all students in public elementary and secondary schools are assured of a minimum program of education. The funds for this purpose are equitably allocated according to a formula adopted by the State Board of Elementary and Secondary Education and approved by the Legislature.

The mission of the Minimum Foundation Program is to provide funding to local school districts for their public education system such that every student has an equal opportunity to develop to their full potential.

The philosophy of the Minimum Foundation Program is that the equitable distribution of State funds to local school districts creates the opportunity for a minimum education for all students.

The goal of the Minimum Foundation Program is to maintain a state educational system that is a solid foundation for learning where all students reach challenging academic standards.

Minimum Foundation Program Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 3,022,172,183	\$ 2,933,056,821	\$ 2,933,056,821	\$ 3,072,049,920	\$ 3,062,212,841	\$ 129,156,020
State General Fund by:						
Total Interagency Transfers	0	100,300,000	100,300,000	0	0	(100,300,000)
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	270,430,421	241,985,000	241,985,000	239,291,901	246,528,980	4,543,980
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 3,292,602,604	\$ 3,275,341,821	\$ 3,275,341,821	\$ 3,311,341,821	\$ 3,308,741,821	\$ 33,400,000
Expenditures & Request:						
Minimum Foundation	\$ 3,292,602,604	\$ 3,275,341,821	\$ 3,275,341,821	\$ 3,311,341,821	\$ 3,308,741,821	\$ 33,400,000
Total Expenditures & Request	\$ 3,292,602,604	\$ 3,275,341,821	\$ 3,275,341,821	\$ 3,311,341,821	\$ 3,308,741,821	\$ 33,400,000



LOUISIANA

Higher Education

AFS Actuals FY09 and FY10

Calculation of State Support for IHEs

Institution	FY09 Actuals by System Reported in AFS	FY09 Non-ARRA Units or Ineligible Activities or Non-State Support	FY09 ARRA State Support of IHEs	FY10 Actuals by System Reported in AFS	FY10 Non-ARRA Units or Ineligible Activities or Non-State Support	FY10 ARRA State Support of IHEs	Reason for Non-ARRA Units or Ineligible Activities or Non-State Support
LOSFA	\$191,150,118	\$191,150,118	\$0	\$205,757,015	\$205,757,015	\$0	Non-IHE due to not having students. Transferred into higher education in FY10, but all years shown for consistency.
Regents	\$108,297,749	\$108,297,749	\$0	\$86,425,983	\$86,425,983	\$0	Non-IHE due to not having students
LUMCON	\$10,112,345	\$10,112,345	\$0	\$10,353,481	\$10,353,481	\$0	Non-IHE due to not having students
Total Other	\$309,560,212	\$309,560,212	\$0	\$302,536,479	\$302,536,479	\$0	
LSU System Office	\$10,793,105	\$10,793,105	\$0	\$9,660,773	\$9,660,773	\$0	Non-IHE due to not having students
LSU A&M	\$239,382,818	\$0	\$239,382,818	\$164,577,075	\$0	\$164,577,075	
LSUA	\$12,411,343	\$0	\$12,411,343	\$8,164,402	\$0	\$8,164,402	
UNO	\$70,792,390	\$0	\$70,792,390	\$48,118,229	\$0	\$48,118,229	
LSU HSCNO	\$135,144,020	\$7,095,578	\$128,048,442	\$95,284,014	\$6,649,915	\$88,634,099	The non-IHE component is a statutory dedication (Tobacco Tax Fund) that goes to a non-governmental organization (LSU/Tulane HSC cancer Consortium) for a smoking cessation program
LSU HSCS	\$83,305,263	\$15,696,393	\$67,608,870	\$59,501,045	\$13,338,065	\$46,162,980	The Non-IHE component is the amount of State funds used for the LSU HSCS hospital. The State funds for the IHE is the medical school.
E.A. Conway	\$12,877,773	\$12,877,773	\$0	\$10,582,574	\$10,582,574	\$0	Non-IHE due to not having students
Huey P. Long	\$13,909,386	\$13,909,386	\$0	\$11,380,737	\$11,380,737	\$0	Non-IHE due to not having students
LSUE	\$8,580,668		\$8,580,668	\$6,205,090	\$0	\$6,205,090	
LSUS	\$18,244,008		\$18,244,008	\$11,806,447	\$0	\$11,806,447	
LSU Ag. Ctr	\$89,662,238	\$89,662,238	\$0	\$78,748,740	\$78,748,740	\$0	Non-IHE due to not having students
Hebert Law Ctr	\$10,089,208		\$10,089,208	\$6,891,555	\$0	\$6,891,555	
Pennington	\$16,321,557	\$16,321,557	\$0	\$13,713,730	\$13,713,730	\$0	Non-IHE due to not having students
Total LSU System	\$721,513,777	\$166,356,030	\$555,157,747	\$524,634,411	\$144,074,534	\$380,559,877	
SU System Office	\$3,397,225	\$3,397,225	\$0	\$2,702,082	\$2,702,082	\$0	Non-IHE due to not having students
SU A&M	\$53,250,574	\$0	\$53,250,574	\$37,335,716	\$0	\$37,335,716	
SU Law Ctr	\$7,294,956	\$0	\$7,294,956	\$5,226,948	\$0	\$5,226,948	
SUNO	\$15,552,019	\$0	\$15,552,019	\$10,328,399	\$0	\$10,328,399	
SUS	\$8,545,274	\$0	\$8,545,274	\$6,106,976	\$0	\$6,106,976	
SU Ag. Ctr.	\$5,646,636	\$5,646,636	\$0	\$4,500,802	\$4,500,802	\$0	Non-IHE due to not having students
Total SU System	\$93,686,684	\$9,043,861	\$84,642,823	\$66,200,923	\$7,202,884	\$58,998,039	

LOUISIANA

Higher Education

AFS Actuals FY09 and FY10

Calculation of State Support for IHEs

Institution	FY09 Actuals by System Reported in AFS	FY09 Non-ARRA Units or Ineligible Activities or Non-State Support	FY09 ARRA State Support of IHEs	FY10 Actuals by System Reported in AFS	FY10 Non-ARRA Units or Ineligible Activities or Non-State Support	FY10 ARRA State Support of IHEs	Reason for Non-ARRA Units or Ineligible Activities or Non-State Support
UL System Office	\$9,552,024	\$9,552,024	\$0	\$2,463,841	\$2,463,841	\$0	Non-IHE due to not having students
Nicholls	\$34,450,137	\$0	\$34,450,137	\$24,284,215	\$0	\$24,284,215	
Grambling	\$30,460,968	\$0	\$30,460,968	\$20,904,127	\$0	\$20,904,127	
La. Tech	\$60,131,777	\$0	\$60,131,777	\$43,345,621	\$0	\$43,345,621	
McNeese	\$43,479,359	\$528,064	\$42,951,295	\$29,751,083	\$525,604	\$29,225,479	The non-IHE component is a statutory dedication (Calcasieu Parish Fund) for capital or deferred maintenance
ULM	\$55,477,917	\$0	\$55,477,917	\$38,052,601	\$0	\$38,052,601	
Northwestern	\$47,481,371	\$0	\$47,481,371	\$33,472,481	\$0	\$33,472,481	
SLU	\$75,839,583	\$0	\$75,839,583	\$53,482,495	\$0	\$53,482,495	
ULL	\$90,524,188	\$0	\$90,524,188	\$68,685,527	\$0	\$68,685,527	
Total UL System	\$447,397,324	\$10,080,088	\$437,317,236	\$314,441,991	\$2,989,445	\$311,452,546	
LCTCS System Office	\$14,613,088	\$14,613,088	\$0	\$14,168,361	\$14,168,361	\$0	Non-IHE due to not having students
Baton Rouge CC	\$21,170,501	\$0	\$21,170,501	\$14,419,742	\$0	\$14,419,742	
Delgado	\$43,367,423	\$0	\$43,367,423	\$31,980,908	\$0	\$31,980,908	
Nunez CC	\$5,416,280	\$0	\$5,416,280	\$3,868,603	\$0	\$3,868,603	
Bossier Parish CC	\$15,754,318	\$0	\$15,754,318	\$11,053,256	\$0	\$11,053,256	
South La. CC	\$7,639,005	\$0	\$7,639,005	\$5,804,639	\$0	\$5,804,639	
River Parishes CC	\$3,242,561	\$0	\$3,242,561	\$2,457,218	\$0	\$2,457,218	
La. Delta CC	\$4,447,188	\$0	\$4,447,188	\$3,361,862	\$0	\$3,361,862	
La. Technical College	\$79,391,081	\$0	\$79,391,081	\$58,752,238	\$0	\$58,752,238	
SOWELA TCC	\$8,465,773	\$176,021	\$8,289,752	\$5,978,446	\$175,201	\$5,803,245	The reduction is a statutory dedication (Calcasieu Parish Fund) for capital or deferred maintenance
Fletcher TCC	\$4,970,123		\$4,970,123	\$3,559,552	\$0	\$3,559,552	
Total LCTC System	\$208,477,341	\$14,789,109	\$193,688,232	\$155,404,825	\$14,343,562	\$141,061,263	
TOTAL	\$1,780,635,338	\$509,829,300	\$1,270,806,038	\$1,363,218,629	\$471,146,904	\$892,071,725	

HIED FY09 and FY10 AFS ACTUALS

Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
09	600	000	\$661,794,107
		E32	\$26,983,034
		G10	\$26,571,353
		G11	\$750,000
		I02	\$2,900,000
		I03	\$210,000
		V25	\$2,305,283
	600	Sum:	\$721,513,777
Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
09	615	000	\$88,160,865
		E32	\$1,000,000
		G09	\$50,000
		G10	\$3,393,319
		G12	\$750,000
		V25	\$332,500
	615	Sum:	\$93,686,684
Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
09	620	000	\$429,271,006
		007	\$489,800
		008	\$6,964
		E30	\$528,064
		G10	\$15,968,990
		V25	\$1,132,500
	620	Sum:	\$447,397,324
Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
09	649	000	\$191,889,704
		E30	\$176,021
		E38	\$9,981,691
		G10	\$6,168,676
		V25	\$261,250
	649	Sum:	\$208,477,342

HIED FY09 and FY10 AFS ACTUALS

Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
09	661	000	\$128,960,087
		002	\$2,801
		003	\$7,652,298
		006	\$28,906,352
		RK2	\$60,000
		V25	\$3,259,588
		Z19	\$22,308,991
	661	Sum:	\$191,150,118
Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
09	671	000	\$48,518,330
		006	\$12,326,926
		007	\$1,563,772
		008	\$8,550,806
		E04	\$65,370
		E18	\$118,000
		V25	\$1,405,872
		Z11	\$35,659,558
		Z17	\$89,115
	671	Sum:	\$108,297,749
Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
09	674	000	\$3,202,071
		002	\$1,105,978
		003	\$190,019
		006	\$3,547,357
		A00	\$2,020,508
		G10	\$46,412
	674	Sum:	\$10,112,345
09		Sum:	\$1,780,635,337

HIED FY09 and FY10 AFS ACTUALS

Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
10	600	000	\$467,947,391
		E18	\$2,670,756
		E32	\$25,247,565
		G10	\$22,019,680
		G11	\$750,000
		I02	\$2,500,000
		I03	\$210,000
		V25	\$3,289,019
	600	Sum:	\$524,634,411
Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
10	615	000	\$61,191,051
		E18	\$475,816
		E32	\$922,012
		G09	\$50,000
		G10	\$2,812,044
		G12	\$750,000
	615	Sum:	\$66,200,922
Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
10	620	000	\$298,153,098
		007	\$195,672
		E18	\$2,334,115
		E30	\$525,604
		G10	\$13,233,502
	620	Sum:	\$314,441,991
Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
10	649	000	\$139,098,330
		E18	\$1,019,313
		E30	\$175,201
		E38	\$10,000,000
		G10	\$5,111,981
	649	Sum:	\$155,404,825

HIED FY09 and FY10 AFS ACTUALS

Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
10	661	000	\$149,237,581
		002	\$6,437
		003	\$1,345,651
		006	\$37,777,394
		RK2	\$48,669
		Z19	\$17,341,282
	661	Sum:	\$205,757,015
Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
10	671	000	\$35,119,526
		006	\$11,953,211
		007	\$1,248,853
		008	\$8,817,615
		E04	\$57,878
		E18	\$111,250
		Z11	\$29,117,651
	671	Sum:	\$86,425,983
Fisc Year Yy	Fund	Appr Unit	Expended Amt 9
10	674	000	\$2,699,875
		002	\$1,100,000
		003	\$375,643
		006	\$4,033,149
		A00	\$2,106,353
		G10	\$38,462
	674	Sum:	\$10,353,481
10		Sum:	\$1,363,218,629